

CONSUMO DE ENERGIA ELECTRICA ENERO - DICIEMBRE -2009

SEDE YAUYOS

	SUMINISTR O	CONSUMO ENERGIA ELECTRICA - AÑO 2009											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.
YAUYOS pasadizos y bomba de agua	333188	870.50	890.32	972.86	822.46	790.22	769.54	734.55	711.9	745.74	686.04	701.01	675.82
		-----	-----	257.40	259.63	249.46	243.01	231.96	224.82	235.50	216.64	221.37	213.42
		-----	-----	85.94	86.69	83.29	81.00	77.32	74.94	78.50	72.21	73.79	71.14
		-----	-----	-----	158.86	-----	-----	-----	-----	-----	-----	-----	-----
		1860.71	-----	-----	-----	152.63	148.51	141.76	137.39	143.91	132.39	135.28	130.42
		-----	1,903.06	1,115.53	1,125.22	-----	94.91	90.60	87.81	91.98	84.62	86.46	83.36
		903.15	923.71	972.43	980.89	1,081.11	-----	-----	974.21	-----	-----	-----	-----
		293.8	300.48	400.49	403.97	942.44	1,053.05	1,005.17	849.31	1,020.49	938.79	959.28	924.81
		141.45	144.68	114.30	115.30	388.13	918.04	876.30	349.72	889.66	818.43	836.29	806.25
		141.46	-----	-----	-----	110.78	378.02	360.83	99.92	366.32	337.00	344.36	331.98
141.46	144.67	157.27	158.64	152.42	108.01	103.10	137.39	104.67	96.29	98.39	94.85		
-----	144.68	157.28	158.64	152.42	297.01	283.52	137.39	287.83	264.79	270.57	260.85		
Total Pasadizos y Bomba de Agua		4,352.53	4,451.60	4,233.50	4,270.30	4,102.90	4,091.10	3,905.11	3,784.80	3,964.60	3,647.20	3,726.80	3,592.90
YAUYOS ascensores	387726	415.6	443.98	406.82	470.63	446.74	381.02	369.75	433.95	362.98	362.98	399.60	358.36
		-----	-----	-----	124.52	141.03	120.28	116.76	137.04	114.62	114.62	126.20	113.17
		-----	-----	-----	41.57	47.09	40.16	38.92	45.68	38.22	38.22	42.07	37.72
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		888.35	949.01	-----	-----	86.29	73.59	71.35	83.74	70.05	70.05	77.12	69.16
		-----	-----	869.58	539.65	-----	-----	45.60	53.52	44.77	44.77	49.29	44.20
		431.18	460.63	422.08	470.42	611.19	521.28	505.99	593.82	496.70	496.70	546.85	490.40
		140.26	149.84	137.30	193.74	532.79	454.42	441.10	517.69	433.02	433.02	476.74	427.53
		67.54	72.14	66.10	55.30	219.40	187.15	181.63	213.17	178.30	178.30	196.30	176.04
		67.53	72.15	-----	-----	62.63	53.41	51.89	60.90	50.94	50.94	56.09	50.30
67.54	72.15	66.11	76.08	86.17	73.49	71.35	83.74	70.05	70.05	77.12	69.16		
-----	-----	66.11	76.09	86.17	73.50	71.36	83.75	70.05	70.05	77.12	69.16		
Total Ascensores		2,078.00	2,219.90	2,034.10	2,048.00	2,319.50	1,978.30	1,965.70	2,307.00	1,929.70	1,929.70	2,124.50	1,905.20
YAUYOS 1 piso	1243132	38.40	54.30	-----	-----	-----	-----	-----	-----	-----	-----	-----	
Total 1º Piso		38.40	54.30	50.60	66.30	62.60	57.50	64.60	75.80	96.40	90.40	85.70	80.50
YAUYOS 2 piso	377408	1,031.20	1,125.40	766.71	739.21	724.16	-----	756.59	718.48	819.95	723.75	782.31	1,072.30
Total 2º Piso		1,031.20	1,125.40	1,120.60	1,080.40	1,058.40	0.00	1,105.80	1,050.10	1,198.40	1,057.80	1,143.40	1,072.30
YAUYOS 3 piso	335713	-----	203.40	-----	-----	-----	-----	-----	-----	-----	-----	-----	
		-----	203.40	-----	-----	-----	-----	-----	-----	-----	-----	-----	
		614.41	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
		-----	203.40	-----	-----	-----	-----	-----	-----	-----	-----	-----	
		-----	-----	442.88	499.76	529.92	-----	569.76	575.36	590.00	531.52	546.56	673.90
Total 3º Piso		614.41	610.20	553.60	624.70	662.40	0.00	712.20	719.20	737.50	664.40	683.20	673.90
YAUYOS 4 piso	377407	544.60	533.40	525.00	486.70	498.10	-----	668.20	642.30	669.40	624.80	636.40	602.80
YAUYOS 5 piso	377406	617.90	626.60	602.80	577.40	565.20	-----	655.50	630.30	682.40	677.50	656.70	648.70
YAUYOS 6 piso	377405	628.40	690.40	578.20	596.60	603.60	-----	691.30	690.50	758.60	706.20	715.90	647.20
Total 4º- 5º y 6º Piso		1,790.90	1,850.40	1,706.00	1,660.70	1,666.90	0.00	2,015.00	1,963.10	2,110.40	2,008.50	2,009.00	1,898.70
YAUYOS 7 piso	377404	2,665.10	3,077.70	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
		-----	-----	880.67	220.02	206.19	-----	211.86	208.69	205.87	194.92	193.07	381.62
		-----	-----	880.67	220.02	206.19	-----	211.85	208.70	205.86	194.92	193.07	138.64
		-----	-----	640.54	159.85	149.80	-----	153.93	151.62	149.57	141.62	140.28	-----
		-----	-----	400.12	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total 7º Piso		2,665.10	3,077.70	2,802.00	2,949.30	2,763.90	0.00	2,839.90	2,797.50	2,759.60	2,612.90	2,588.10	2,557.80

CONSUMO DE ENERGIA ELECTRICA ENERO - DICIEMBRE -2009

SEDE YAUYOS

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		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.
YAUYOS 8 piso	377403	504.70	527.40	463.70	418.70	443.30		401.83	410.11	524.80	363.95	501.60	366.64
YAUYOS 9 piso	377402	572.23	608.60	587.30	523.40	539.90		122.27	124.79	1,270.30	1,238.15	554.60	111.56
YAUYOS 10 piso	377401	549.10	587.70	552.10	525.60	510.20						575.10	1,097.60
Total 7º al 10º Piso		1,626.03	1,723.70	1,603.10	1,467.70	1,493.40	0.00	524.10	534.90	1,795.10	1,602.10	1,631.30	1,575.80
YAUYOS 11 piso	377400	448.10	451.40	408.60	374.00	399.70		1,811.20	1,700.70	5,001.50	454.70	452.60	481.40
Total 11º Piso		448.10	451.40	408.60	374.00	399.70	0.00	1,811.20	1,700.70	5,001.50	454.70	452.60	481.40
TOTAL YAUYOS A		14,644.67	15,564.60	14,512.10	14,541.40	14,529.70	6,126.90	14,943.61	14,933.10	19,593.20	14,067.70	14,444.60	13,838.50
OTRAS SEDES													
SEDE	SUMINISTRO	CONSUMO ENERGIA ELECTRICA - AÑO 2009											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.
AV. LA UNIVERSIDAD Nº 200 LA MOLINA	880428	2,107.02	2,246.27	2428.79	2,472.40	2,455.04	2,457.73	2,381.13	2,435.82	2,577.17	2,350.75	2,435.30	2,350.71
		702.20	748.60	809.43	823.97	818.18	798.99	774.08	791.86	837.81	764.22	791.70	764.20
		562.02	599.16	647.84	659.47	654.84	921.58	892.86	913.37	966.37	881.47	913.18	881.45
		889.68	948.47	1,025.54	1,043.96	1,036.64	1,106.00	1,071.53	1,096.15	1,159.75	1,057.86	1,095.92	1,057.84
Total Av. La Universidad Nº 200 La Molina		4,260.92	4,542.50	4,911.60	4,999.80	4,964.70	5,284.30	5,119.60	5,237.20	5,541.10	5,054.30	5,236.10	5,054.20
AV. EL CORREGIDOR Nº 155 LA MOLINA	1026178	6,952.66	8,464.48	9,316.16	7,795.25	6,607.20	5,765.21	5,709.81	5,251.75	5,628.55	5,081.24	5,690.92	5,899.02
		-----	-----	-----	1,767.24	1,497.90	1,306.79	1,294.23	1,190.41	1,275.81	1,151.75	1,289.96	1,337.12
		417.78	508.62	397.58	-----	-----	-----	-----	-----	-----	-----	-----	-----
		303.75	369.80	308.85	317.01	268.70	636.79	630.68	580.08	621.70	561.25	628.59	651.58
		381.33	464.24	441.38	861.14	729.90	804.51	796.78	732.86	785.44	709.06	794.13	823.18
		493.48	600.78	1,060.23	1,088.26	922.40	-----	-----	-----	-----	-----	-----	-----
		189.73	230.98	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		607.50	739.60	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total Av. El Corregidor Nº 155 La Molina		9,346.23	11,378.50	11,524.20	11,828.90	10,026.10	8,513.30	8,431.50	7,755.10	8,311.50	7,503.30	8,403.60	8,710.90
BOLIVAR	0079262	820.67	831.74	734.31	873.35	939.53	821.38	900.59	935.69	948.72	865.14	822.19	853.26
		3,774.33	3,825.26	3,377.19	4,016.65	4,320.97	3,777.62	4,141.91	4,303.31	4,363.28	3,978.86	3,781.31	3,924.24
Total Bolivar		4,595.00	4,657.00	4,111.50	4,890.00	5,260.50	4,599.00	5,042.50	5,239.00	5,312.00	4,844.00	4,603.50	4,777.50
CEI	629603	771.00	607.30	546.50	733.60	718.70	747.80	793.50	743.40	724.20	721.90	655.40	656.20
Total CEI	629609	771.00	607.30	546.50	733.60	885.80	944.20	976.90	901.00	882.20	865.40	802.20	819.60
TOTAL OTRAS SEDES B		18,973.15	21,185.30	21,093.80	22,452.30	21,137.10	19,340.80	19,570.50	19,132.30	20,046.80	18,267.00	19,045.40	19,362.20

CONSUMO DE AGUA POTABLE ENERO - DICIEMBRE 2009

SEDE	SUMINISTRO	CONSUMO DE AGUA POTABLE 2009											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.	MONTO S/.
AV. LA UNIVERSIDAD N° 200 LA MOLINA	4209323-7	2,947.96	2,958.59	2,947.96	3,013.48	3,424.41	3,767.60	2,839.90	3,245.94	2,464.33	3,358.95	3,957.54	2,959.43
		982.46	986.00	982.46	1,004.29	1,141.24	1,255.60	923.22	1,055.22	801.13	1,091.97	1,286.56	962.09
		786.32	789.16	786.32	803.80	913.41	1,004.95	1,064.89	1,217.14	924.06	1,259.52	1,483.97	1,109.70
		1,244.76	1,249.25	1,244.76	1,272.43	1,445.94	1,590.85	1,277.99	1,460.70	1,108.98	1,511.56	1,780.93	1,331.78
		5,961.50	5,983.00	5,961.50	6,094.00	6,925.00	7,619.00	6,106.00	6,979.00	5,298.50	7,222.00	8,509.00	6,363.00
AV. EL CORREGIDOR N° 155 LA MOLINA	4077908-4	978.23	1,007.98	1,208.56	955.88	1,215.86	1,019.86	991.76	872.91	1,157.00	1,233.18	1,249.43	1,283.97
		-----	-----	-----	216.70	275.63	231.17	224.80	197.86	262.25	279.18	283.21	291.04
		58.78	60.57	51.58	-----	-----	-----	-----	-----	-----	-----	-----	-----
		42.74	44.04	40.06	38.87	49.45	112.65	109.54	96.42	127.80	136.22	138.01	141.82
		53.65	55.28	57.26	105.60	134.32	142.32	138.40	121.81	161.45	172.08	174.35	179.17
		69.43	71.54	137.54	133.45	169.74	-----	-----	-----	-----	-----	-----	-----
		26.69	27.51	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		85.48	88.08	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		1,315.00	1,355.00	1,495.00	1,450.50	1,845.00	1,506.00	1,464.50	1,289.00	1,708.50	1,820.66	1,845.00	1,896.00
		514.70	694.90	734.60	886.68	586.27	481.31	464.98	454.92	634.65	616.78	674.80	778.92
-----	-----	-----	234.60	185.08	151.94	146.84	143.66	200.42	194.77	213.10	245.98		
-----	-----	-----	78.33	61.79	50.73	48.95	47.89	66.81	64.92	71.03	81.99		
1,100.17	-----	-----	-----	113.24	92.96	89.73	87.79	122.48	119.03	130.23	150.32		
-----	1,485.35	1,570.21	1,016.71	802.09	658.49	57.35	56.11	78.28	76.07	83.23	96.07		
534.00	720.96	762.15	886.30	699.21	574.02	636.29	622.52	868.45	844.01	923.42	1,065.89		
173.71	234.53	247.92	365.01	287.96	236.40	554.72	542.71	757.13	735.81	805.04	929.24		
83.64	112.92	119.38	104.18	82.19	67.47	228.41	223.47	311.76	302.98	331.49	382.63		
83.64	112.92	119.37	-----	75.39	61.89	65.26	63.85	89.07	86.57	94.71	109.32		
83.64	112.92	119.37	143.34	75.39	61.89	119.64	117.06	81.65	79.35	173.64	200.42		
-----	-----	-----	143.35	75.39	61.90	59.83	58.52	163.30	158.71	86.81	100.22		
2,573.50	3,474.50	3,673.00	3,858.50	3,044.00	2,499.00	2,472.00	2,418.50	3,374.00	3,279.00	3,587.50	4,141.00		
CEI	3207683-8	795.50	695.50	530.50	616.50	656.50	850.50	940.00	551.00	756.50	752.00	1,022.50	1,073.00
	3238898-5	180.50	183.00	180.50	180.50	311.50	413.00	333.00	144.00	584.00	317.50	547.50	435.50
		976.00	878.50	711.00	797.00	968.00	1,263.50	1,273.00	695.00	1,340.50	1,069.50	1,570.00	1,508.50
BOLIVAR	3280852-9	268.60	338.42	377.66	418.40	543.47	579.32	616.80	644.10	680.36	699.10	622.91	573.62
		58.40	73.58	85.84	95.10	123.53	131.68	140.20	146.40	154.64	158.90	141.59	130.38
		327.00	412.00	463.50	513.50	667.00	711.00	757.00	790.50	835.00	858.00	764.50	704.00
TOTAL A		11,153.00	12,103.00	12,304.00	12,713.50	13,449.00	13,598.50	12,072.50	12,172.00	12,556.50	14,249.16	16,276.00	14,612.50